



OREGON SCHOOL DISTRICT

OREGON SCHOOL DISTRICT
BOARD OF EDUCATION

“...helping students acquire the skills, knowledge, and attitudes to achieve their individual potential...”
From Oregon School District Mission Statement

DATE: MONDAY, NOVEMBER 23, 2020
TIME: 6:30 PM
PLACE: via Google Hangouts and Conference Calls* (meet.google.com/foo-zyqy-uvd or via phone at 1 475-441-4424 PIN: 117 820 714#)

Order of Business
Call to Order
Roll Call
Proof of Notice of Meeting and Approval of Agenda

REVISED AGENDA

A. CONSENT CALENDAR		
	NOTE: Items under the Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board Member requests an item be removed from the calendar for separate action.	
	1.	Minutes of Previous Meeting
	2.	Approval of Payments
	3.	Treasurer’s Report, if any
	4.	Staff Resignations/Retirements, if any
	5.	Staff Assignments, if any
	6.	Field Trip Requests, if any
	7.	Acceptance of Donations, if any:
B. INFORMATION ITEMS		
	1.	Comments Received From the Public Regarding Agenda Items**
	2.	OEA Report
	3.	Student Report
C. ACTION ITEMS		
	1.	None
D. DISCUSSION ITEMS		
	1.	Committee Reports
		a. Policy

		b. Vision Steering
E. INFORMATION ITEMS		
	1.	Friends of Orchestra: WMEA Standards
	2.	Opening of School Update 2020-2021
	3.	Equity Update
	4.	Superintendent's Report
F. CLOSING		
	1.	Future Agenda
	2.	Check Out
G. CLOSED SESSION		
		Consideration of moving to closed session on the agenda item listed below:
	1.	Discussion Regarding Negotiating the 2020-2021 Collective Bargaining Agreement with the Oregon Education Association pursuant to § Wis. Stats. 19.85(1)(e) and Conferring with Legal Counsel about the Negotiations pursuant to § 19.85(1)(g)
H. ADJOURNMENT		

Go to: www.OregonSD.org/board meetings/agendas for the most updated version agenda.

*For the safety and wellness of our school community, we ask that members of the public observe the meeting virtually by Google Hangouts meet. (meet.google.com/foo-zyqy-uvd or via phone at 1 475-441-4424 PIN: 117 820 714#)

**We will not have an in-person or on-line public comment period. Instead, we will provide opportunities to have citizen communications read aloud during the public comment period. If you want a communication read during the public comment period of the agenda, please send your communication to Katie Heitz (keh2@OregonSD.org) before 4 p.m. the day of the meeting. Your communication must include your name and district residence and must be 250 words or less. The public comment period will last 15 minutes, but may be extended by the President pursuant to Board Policy 180 for no more than one hour.

Go to: www.OregonSD.org/board meetings/agendas for the most updated version agenda.

OREGON SCHOOL DISTRICT

Date: November 23, 2020
Time: 6:30 PM
Place: via Google Hangouts

Mission: The mission of the Oregon School District is to educate all students by helping them acquire the skills, knowledge, and attitudes needed to achieve their individual potential, to contribute to a changing society, and to be receptive to learning as a lifelong process. The mission will be accomplished by delivering a high quality program through the joint efforts of students, staff, parents, and community.

	Item	Who	Handouts/Visuals	Expected Outcome
	Opening and welcome 1. Call to Order 2. Roll call 3. Proof of Notice	President Zach	None	Review of Agenda
	A. Consent Calendar 1. Board Meeting Minutes: a. November 9, 2020 Board Meeting Minutes b. November 4, 2020 Special Board Meeting Minutes 2. Approval of Payments 3. Treasurer's Report 4. Staff Resignations/Retirements 5. Staff Assignments 6. Field Trip Request 7. Donations	President Zach	1. a. Attached b. Attached 2. Attached 3. Attached 4. None 5. None 6. None 7. Attached	
	B. Information Items 1. Comments Received from the Public Regarding Agenda Items 2. OEA Report 3. Student Report			
	C. Action Items 1. None			
	D. Discussion Item 1. Committee Reports a. Policy	1. Committee Chairs		

	b. Vision Steering			
	<p>E. Information Items</p> <ol style="list-style-type: none"> 1. Friends of the Orchestra: WMEA Standards 2. Opening of School Update 2020-2021 3. Equity Update 4. Superintendent's Report 	<ol style="list-style-type: none"> 1. Friends of the Orchestra 2. Dr. Bergstrom 3. Dr. Bergstrom 4. Dr. Bergstrom 		
	<p>F. Closing</p> <ol style="list-style-type: none"> 1. Future Agenda 2. Check Out 			
	<p>G. Closed Session</p> <ol style="list-style-type: none"> 1. Discussion Regarding Negotiating the 2020-2021 Collective Bargaining Agreement with the Oregon Education Association pursuant to § Wis. Stats. 19.85(1)(e) and Conferring with Legal Counsel about the Negotiations pursuant to § 19.85(1)(g) 			
	H. Adjournment			

MINUTES OF THE REGULAR MEETING OF THE SCHOOL BOARD OF THE OREGON SCHOOL DISTRICT HELD ON NOVEMBER 09, 2020

The regular meeting of the School Board of the Oregon School District was called to order by Board President Steve Zach at 6:30 PM on November 9, 2020 via Google Hangouts. Upon roll call, the following Board members were remotely present: Ms. Heather Garrison, Mr. Kevin Mehring, Ms. Krista Flanagan, Ms. Ahna Bizjak, Mr. Tim LeBrun, Mr. Pankratz and Mr. Zach. Mr. Zach affirmed that all Board members could hear each other and that each Board member had all documents which were going to be discussed during the meeting.

Administrators remotely present: Dr. Leslie Bergstrom, Ms. Jina Jonen, Ms. Erika Munding, Mr. Jon Tanner, Mr. Andy Weiland, Ms. Candace Weidensee, Ms. Jackie Amlong, Ms. Kerri Modjeski, Ms. Jessica Erdahl, Ms. Anna Seidenstricker, Ms. Lindsay Engelhart, Mr. Chris Kluck, Ms. Maria Rach, Ms. Dawn Goltz, Ms. Mary Hermes, Ms. Darci Jarstad Krueger, Ms. Cyndi Olander, Mr. Steven Blue, Ms. Shannon Anderson, Mr. Jason Zurawik, Mr. Brad Ashmore, Ms. Kim Griffin, Mr. Jim Pliner, Mr. Mike Carr, Mr. David Piovanetti and Ms. Katie Heitz. Also remotely present were Student Representatives Chloe Jacobson and Anderw Palmer as well as OEA Representative Laura Stoller.

Proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Mr. Zach.

Ms. Flanagan moved and Mr. LeBrun seconded the motion to proceed with the meeting as posted. In a roll call vote, the following members voted yes: Ms. Flanagan, Mr. LeBrun, Ms. Garrison, Mr. Mehring, Mr. Pankratz, Ms. Bizjak and Mr. Zach. Motion passed 7-0.

A. CONSENT CALENDAR:

Mr. Pankratz moved and Ms. Bizjak seconded the motion to approve the following items on the Consent Calendar:

1. Approval of Minutes: October 26, 2020 Board Meeting Minutes
2. Approve payments in the amount of \$1,412,039.49
3. Treasurer's Report: None
4. Staff Resignations/Retirements: None
5. Staffing Assignments: None
6. Field Trip Requests: None
7. Acceptance of Donations:

- Oregon Daycare in the amount of \$3,000 for the NKE Playground and

- After School Club in the amount of \$10,000 for the NKE Playground

8. Safety State Grant Drill Report Acceptance - None

Mr. Zach thanked those who generously donated to the District. In a roll call vote, the following members voted yes: Mr. Pankratz, Ms. Bizjak, Ms. Garrison, Mr. Mehring, Ms. Flanagan, Mr. LeBrun and Mr. Zach. Motion passed 7-0.

B. INFORMATION ITEMS:

1. Public Comment: None
2. OEA Report: Ms. Stoller, on behalf of the OEA, thanked the Board and Administration for continuing to collaborate with the OEA. She indicated the teachers are committed to teaching their students - no matter what the delivery model is. Ms. Stoller shared that the majority of the teachers in grades 3 - 12 are content with the way that things are going based on the metrics from Public Health and they appreciate the consistency in knowing what the immediate future holds. She further shared that teachers of the younger grades and of students with special needs that are in person have a different perspective and that they have a lot of anxiety and concern over the possibility of a lack of consistency.
3. Student Representative Report: Ms. Jacobson shared with the Board that today kicked off the first day of Virtual Homecoming Week across the District. Mr. Palmer shared a concern he has about students leaving the district due to not being able to attend in person.

C. PUBLIC HEARING AND ACTION ITEM:

1. Public Hearing: pursuant to Wis. Stat. 118.38(1)(b), regarding submission of a request to the Wisconsin Department of Public Instruction (DPI) to waive the requirement in Wis. Stat. 121.02(1)(q) relating to evaluation, in writing, the performance of all certified personnel at the end of their first year and at least every third year thereafter for the 2020-2021 school year due to the ongoing COVID-19 public health emergency. At 6:39 PM, Mr. Zach called the public hearing to order. Board members present for the hearing were: Ms. Heather Garrison, Mr. Kevin Mehring, Ms. Krista Flanagan, Ms. Ahna Bizjak, Mr. Tim LeBrun, Mr. Pankratz and Mr. Zach. It is the recommendation of the administration to approve the public waiver as presented by Dr. Bergstrom.

The Public Hearing was closed at 6:45 PM

2. Resolution regarding the DPI waiver to waive the requirement relating to the evaluation, in writing, the performance of all certified personnel at the end of their first year and at least every third year thereafter for the 2020-2021 school year: Board members asked questions. Ms. Garrison moved and Ms. Bizjak seconded the motion to approve the resolution to waive the requirement relating to evaluation, in writing, the performance of

all certified personnel at the end of their first year and at least every third year thereafter for the 2020-2021 school year. In a roll call vote, the following members voted yes: Ms. Bizjak, Ms. Garrison, Mr. Mehring, Ms. Flanagan, Mr. Pankratz, Mr. LeBrun and Mr. Zach. Motion passed 7-0.

D. DISCUSSION ITEMS:

1. Committee Reports

- a. Policy - Chairperson Bizjak reported that the Policy Committee met on November 2nd and discussed Oregon School District Best Practices for Supporting Students' Gender Identity as well as the 2021-2022 school-year calendar.
- b. Vision Steering - Chairperson Pankratz indicated that the Vision Steering Committee had not met since the last Board meeting, but there will be a work session in the near future to discuss the book Caste.

E. INFORMATION ITEMS:

1. Opening of School Update 2020-2021: Dr. Bergstrom presented the Board with an update on the start of the 2020-2021 school year, including an update on the the support services that we are providing to our students, the public health metrics, the OSD COVID-19 Dashboard and action steps for the expanded phase-in preparation, family preparation and communication and winter sports and fitness. Board members asked questions and additional discussion was held.
2. October, 2020 Parent Survey Report: Dr. Bergstrom shared an overview of the family survey results as well as themes from the open-ended comments and action steps that the schools will be taking based on the results of the survey. Board members asked questions and additional discussion was held.
3. Medical Working Group Update: Dr. Bergstrom shared that all OSD families received an email with information on the purpose of the Medical Working Group as well as a form to complete if interested in being a part of the Medical Working Group. To date, there were 38 applications received. Board members asked questions and additional discussion was held.
4. Equity Update: Dr. Bergstrom indicated that all staff were part of a professional development session with Nehemiah on October 29th, and there will be a Virtual Community Forum run by Nehemiah coming up on December 1st. She also indicated that we are moving forward with the implementation of the Anti-Hate Speech Policy. Board members asked questions and additional discussion was held.

5. Attendance at WASB Conference: President Zach informed the Board that the Annual WASB Conference will be held virtually this year and if they are interested in attending, they should contact Ms. Heitz.
6. Superintendent's Report: Dr. Bergstrom thanked Jerald Polly and a few of his friends for making desks for students that are in need of a desk for at-home learning. She shared that the OHS production of Clue that was directed by Mike Ducett and Nate Mendel was released this past weekend, and they did an excellent job in a virtual setting. Dr. Bergstrom also indicated that the week of November 9 - 13 is OSD's virtual Homecoming Week, and students are able to celebrate the spirit days and submit pictures via social media.

F. CLOSING:

1. Future Agenda: Discussion was held.
2. Check Out: Mr. Zach presented a certificate from the Wisconsin Association of School Boards to Ms. Flanagan recognizing her for demonstrating a high level of commitment to Wisconsin public school students by participating in WASB professional development opportunities.

G. ADJOURNMENT:

Mr. LeBrun moved and Ms. Bizjak seconded the motion to adjourn the meeting. In a roll call vote, the following members voted yes: Mr. LeBrun, Ms. Bizjak, Ms. Garrison, Mr. Mehring, Ms. Flanagan, Mr. Pankratz, and Mr. Zach. Motion passed 7-0. Meeting adjourned at 8:06 PM.

Krista Flanagan, Clerk
Oregon School District

MINUTES OF THE SPECIAL MEETING OF THE SCHOOL BOARD OF THE OREGON SCHOOL DISTRICT HELD ON NOVEMBER 4, 2020

The special meeting of the School Board of the Oregon School District was called to order by President Steve Zach at 5:30 PM. via Google Meet. Upon roll, the following board members were remotely present: Mr. Kevin Mehring, Ms. Krista Flanagan, Ms. Ahna Bizjak, Mr. Tim LeBrun and Mr. Zach. Board members absent: Ms. Garrison and Mr. Pankratz. Mr. Pankratz recused himself from the discussion and did not attend the meeting because his spouse is covered by the OEA's Collective Bargaining Agreement.

Mr. Zach provided proof of notice of the Agenda for the meeting. Mr. Zach affirmed that all Board members could hear each other and that each Board member could be heard on the live feed of the meeting and in the Innovation Center. He also confirmed that each board member present would not have others present for the duration of the meeting.

Administrators remotely present: Dr. Leslie Bergstrom, Ms. Jina Jonen and Mr. Andy Weiland.

Mr. LeBrun moved and Ms. Bizjak seconded the motion to proceed with the meeting according to the agenda as posted. In a roll call vote, the following board members voted yes: Mr. LeBrun, Ms. Bizjak, Mr. Mehring, Ms. Flanagan, and Mr. Zach. Motion passed 5-0

Ms. Bizjak moved and Mr. Mehring seconded the motion to move into a closed executive session as announced by Mr. Zach. In a roll call vote, the following board members voted yes: Ms. Bizjak, Mr. Mehring, Ms. Flanagan, Mr. LeBrun and Mr. Zach. Motion passed 5-0.

A. EXECUTIVE/CLOSED SESSION

1. Discussion regarding negotiating the 2020-2021 Collective Bargaining Agreement with the Oregon Education Association pursuant to Wis. Stats. §19.85(1)(e) and Conferring with legal counsel about the negotiations pursuant to §19.85(1)(g): Discussion Held.

B. ADJOURNMENT

Ms. Bizjak moved and Ms. Flanagan seconded the motion to adjourn the meeting. In a roll call vote, the following members voted yes: Ms. Bizjak, Ms. Flanagan, Mr. Mehring, Mr. LeBrun and Mr. Zach. The motion passed 5-0. Meeting adjourned at 6:51 PM.

Krista Flanagan, Clerk
Oregon School District

OREGON SCHOOL DISTRICT BOARD APPROVAL OF PAYMENTS

November 23, 2020

AP Checks	\$ 59,206.17
AP Ach	<u>\$ 602,257.83</u>
Total	\$ 661 464.00

CHECK VENDOR		INVOICE	CHECK		
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
198964	AREA GLA000	Area Glass Inc.	OMS: Thermo pane replaced (1)	11/09/2020	465.00
198965	AT & T 004	At & T	Monthly Service fee Internet Service ISP wiscnet	11/09/2020	1,302.60
198966	BOARDMAN000	Boardman & Clark LLP	Title IX Policy Templates	11/09/2020	1,000.00
198967	EQUAL RI000	Equal Rights Division	Work Permits for October 2020 (1 permit issued)	11/09/2020	7.50
198968	NATIONAL038	National Assoc of School Resou	10/26/20 Adolescent Mental Health Training	11/09/2020	6,300.00
198969	ALPHA BA000	Alpha Baking Company Inc	Bread order SFSP NKE	11/10/2020	82.44
198969	ALPHA BA000	Alpha Baking Company Inc	Bread Delivery SFSP OMS	11/10/2020	54.96
198970	MIND RES000	MIND Research Institute	Renewal ST Math Student Subscription 7/17/2020-7/16/2021	11/10/2020	1,050.00
			ST Math Annual Service/Renewal Fee Includes: Renewal of		
			ST Math Gen5 single student annual software license for		
			indicated # of students. -Ongoing minor software updates		
			-Self-guided online courses (Asynchronous via Web		
			Browser) -Just-in-time live webinars (instructor-lead via		
			WebEx) -Technical support during standard business hours		
			via email or phone -Weekly school progress reports		
			delivered via email		
198971	PURDIJIM000	Purdin, Jim	Refund Buckets N Boards 3 student/2 senior	11/10/2020	71.76
198972	SEARL EL000	Searl Electric Inc	Pool: Labor and materials to replace cord cap	11/10/2020	96.61
198973	TEXTHELP000	Texthelp Inc	Read & Write Group	11/10/2020	1,800.00
198974	UNEMPLOY000	Unemployment Insurance	October Unemployment Invoice	11/10/2020	5,719.36
198975	MARK HAR000	Mark Harring Standing Trustee	Mary S Zoesch 20-12360	11/11/2020	292.50
198976	UNITED W000	United Way of Dane County	Payroll accrual	11/11/2020	200.49
198977	CAPITOL 002	Capitol Lawn Sprinkler Inc	Winterize automatic irrigation system for season	11/11/2020	680.00
198978	HOOPER C000	Hooper Corporation	OHS: Quarterly Sprinkler Inspection	11/11/2020	210.00
198978	HOOPER C000	Hooper Corporation	OMS: Quarterly Sprinkler Inspection	11/11/2020	210.00
198978	HOOPER C000	Hooper Corporation	RCI: Quarterly Sprinkler Inspection	11/11/2020	210.00
198978	HOOPER C000	Hooper Corporation	BKE: Quarterly Sprinkler Inspection	11/11/2020	210.00
198978	HOOPER C000	Hooper Corporation	BKE: Service for backflow preventer	11/11/2020	1,180.30
198979	MCCORDAN000	McCorkle, Dani	Refund for Unused Food Service Funds - A.M.	11/11/2020	80.36
198980	SEARL EL000	Searl Electric Inc	Pool: Replace lights (3) and ceiling fan (1); per quote	11/11/2020	2,093.72
198981	VILLAGE 000	Village of Oregon	Erosion Control Permit Fee for Splash Pad	11/11/2020	50.00
198982	HAGSTJAM001	Hagstrom, James	November bus payment	11/13/2020	7,084.19
198983	HEARTLAN005	Heartland Business Systems LLC	NLC UPS - PDU	11/13/2020	1,589.77
198984	LINDINHO000	Lindinhof LLC	Community Ed and Rec Classes - Beginning Equestrian	11/13/2020	375.00
			Skills Class - October		
198985	ALPHA CH000	Alpha Chi Sigma	Costs for materials for science experiments- On June 1st	11/13/2020	75.00
			2018 Reissue check 194250		
198985	ALPHA CH000	Alpha Chi Sigma	Science demonstration supplies for 3rd grade at Brooklyn	11/13/2020	75.00
			Elementary Attn: Lillie Talon 2019 Reissue check 196577		

CHECK VENDOR		INVOICE	CHECK		
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
198986	CULP STE000	Culp, Steve	Unused Food Service Funds Reissue check 194387	11/13/2020	20.35
198987	GONZAARA000	Gonzales, Araceli	refund for AP test Reissue check 191744 dated 2017	11/13/2020	12.00
198988	HUTTERIC000	Hutter, Richard	Mail Delivery and Pick up from District Office and pool - several times a week - May - August Reissue check 196979	11/13/2020	40.00
198989	KAVANREB000	Kavan, Rebecca	Refund for cancelled summer school class Reissue check 192481	11/13/2020	15.00
198990	MCCLEKAT000	McClenaghan, Kathryn	Lunch Account Refund - former employee Reissue check 197329	11/13/2020	31.05
198991	GREENRIC000	Greenlee, Richard	Hockey Official Reissue check number 197730	11/16/2020	65.00
198992	ALLIANT 000	Alliant Energy	BKE Natural Gas Transport 9-30 to 10-31-20	11/18/2020	407.72
198992	ALLIANT 000	Alliant Energy	RCI Natural Gas Transport 9-30 to 10-31-20	11/18/2020	386.95
198992	ALLIANT 000	Alliant Energy	OHS Natural Gas Transport 9-30 to 10-31-20	11/18/2020	1,045.55
198992	ALLIANT 000	Alliant Energy	OMS Natural Gas Transport 9-30 to 10-31-20	11/18/2020	431.46
198992	ALLIANT 000	Alliant Energy	Pool Natural Gas Transport 9-30 to 10-31-20	11/18/2020	397.83
198992	ALLIANT 000	Alliant Energy	NKE Natural Gas Transport 9-30 to 10-31-20	11/18/2020	613.59
198992	ALLIANT 000	Alliant Energy	PVE Natural Gas Transport 9-30 to 10-31-20	11/18/2020	375.00
198993	DEPT OF 007	Dept of Safety & Professional	NKE elevator permits	11/18/2020	50.00
198993	DEPT OF 007	Dept of Safety & Professional	OMS elevator permit	11/18/2020	50.00
198994	LINDINHO000	Lindinhof LLC	Community Ed & Rec Classes - October/November - 2 Sessions M/W 13 students	11/18/2020	975.00
198995	MAITRI C000	Maitri Center for Mindful Livi	Community Ed & Rec Classes - Hybrid Yoga/Mindful Yoga - October - November	11/18/2020	80.00
198996	NATIONAL012	National Elevator Inspection	OMS elevator inspection	11/18/2020	80.00
198996	NATIONAL012	National Elevator Inspection	NKE elevator inspection	11/18/2020	64.00
198996	NATIONAL012	National Elevator Inspection	NKE elevator inspection - Elevator 506342	11/18/2020	80.00
198997	PREMIER 008	Premier Trivia & Entertainment	Community Ed & Rec Classes - November - Family Trivia Night	11/18/2020	200.00
198998	VILLAGE 000	Village of Oregon	HS NWall SW 8-31 to 9-30-20	11/18/2020	115.24
198998	VILLAGE 000	Village of Oregon	HS NWall SW 9-30 to 10-29-20	11/18/2020	115.24
198998	VILLAGE 000	Village of Oregon	HS WWall Water 9-30 to 10-29-20	11/18/2020	190.82
198998	VILLAGE 000	Village of Oregon	HS SW 9-30 to 10-29-20	11/18/2020	541.67
198998	VILLAGE 000	Village of Oregon	JCPE SW 9-30 to 10-29-20	11/18/2020	75.93
198998	VILLAGE 000	Village of Oregon	JCPE WO 9-30 to 10-29-20	11/18/2020	416.65
198998	VILLAGE 000	Village of Oregon	OMS SW 9-30 to 10-29-20	11/18/2020	263.87
198998	VILLAGE 000	Village of Oregon	MS Irrigation 9-30 to 10-29-20	11/18/2020	13.00
198998	VILLAGE 000	Village of Oregon	Pool SW 9-30 to 10-29-20	11/18/2020	429.14
198998	VILLAGE 000	Village of Oregon	DO SW 9-30 to 10-29-20	11/18/2020	174.89
198998	VILLAGE 000	Village of Oregon	NKE SW 9-30 to 10-29-20	11/18/2020	377.35
198998	VILLAGE 000	Village of Oregon	PVE SW 9-30 to 10-29-20	11/18/2020	265.36

CHECK VENDOR		INVOICE	CHECK		
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
198998	VILLAGE 000	Village of Oregon	RCI SW 9-30 to 10-29-20	11/18/2020	300.21
198998	VILLAGE 000	Village of Oregon	Property Tax Chargeback case# 202000386	11/18/2020	1,488.72
198998	VILLAGE 000	Village of Oregon	Police Services	11/18/2020	13,442.92
198999	VOGELRAE000	Vogeler, Rae	Community Ed & Rec Classes - September/October - Knitting in the Round	11/18/2020	98.00
199000	WEST MUS000	West Music Company Inc	Instrument Mallets for Band at FES via Percussion Source Customer #: C1000413 Order #: C1000413	11/18/2020	350.20
199001	HAMILSHA000	Hamilton, Shane	Hockey Official - 12/14/18 Reissue of check 195624	11/19/2020	65.00
199002	KLEINPEN000	Klein, Penny	NYC trip refund reissue of check 198613	11/19/2020	2,494.90
				Totals for checks	59,206.17

CHECK VENDOR		INVOICE	CHECK		
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
202100416	ALPHA CO000	Alpha Controls & Services LLC	OMS: AHU2 fan making noise; removed old motor bearings and installed new bearings.	11/11/2020	1,703.09
202100417	ANDERANN000	Anderson, Anna Marie	reimbursement for WAFLT membership and conference registration	11/11/2020	75.00
202100418	AUTISM R001	Autism Resources Network	Autism Resources Network - Nanette A. Negri, PH.D. Consultation for Autism Students	11/11/2020	1,170.00
202100419	BADGER S000	Badger Sporting Goods Inc	Batting Cage	11/11/2020	18,000.00
202100419	BADGER S000	Badger Sporting Goods Inc	Pride Crew t shirts	11/11/2020	520.00
202100420	CPI CRIS000	CPI Crisis Prevention Institut	NVCI Seats for the Whole Course and Refresher Course for Staff	11/11/2020	562.50
202100420	CPI CRIS000	CPI Crisis Prevention Institut	Annual Membership Fee	11/11/2020	150.00
202100421	GORDON F001	Gordon Food Service Inc	Gordon Food Service - SFSP food and supplies OMS	11/11/2020	3,287.23
202100421	GORDON F001	Gordon Food Service Inc	Gordon Food Service- SFSP food NKE	11/11/2020	4,829.39
202100421	GORDON F001	Gordon Food Service Inc	GFS - SFSP precut produce	11/11/2020	1,062.71
202100422	INTERSTA002	Interstate Roof Systems Consul	RCI: Investigated leaks in Cafeteria, OT/PT Room and Old Steam Room	11/11/2020	973.19
202100423	KEMPS LL000	Kemps LLC	Milk Delivery SFSP	11/11/2020	1,804.22
202100424	O'BRION 000	O'Brion Agency LLC (The)	3 cases of colored paper (2 yellow, 1 buff)	11/11/2020	141.00
202100425	OMNI FIN000	Omni Financial Group, Inc.	October Remitter Invoice	11/11/2020	237.00
202100426	PEOPLES 001	Peoples United Methodist Churc	December Preschool Fee for Student (9 days, \$15.00 per day)	11/11/2020	135.00
202100427	STARKELI000	Starkman, Elizabeth	9/1/2020-10/31/2020 September/October 2020 Mileage	11/11/2020	39.39
202100428	SUPPORTIO00	Supportive Strategies Consulti	Autism Consultant Fees - October 2020	11/11/2020	450.00
202100429	TECHNOLO000	Technology Resource Advisors,	Lenovo Chromebooks and Chromebook Tablets - Quote 14846	11/11/2020	226,100.00
202100430	ACE WAN000	Ace, Wanda	November bus payment	11/13/2020	11,463.17
202100431	BROOKS J000	Brooks Jay Transportation Inc	November bus payment	11/13/2020	11,087.83
202100432	CBC TRAN000	CBC Transportation LLC	November bus payment	11/13/2020	11,059.29
202100433	D&B TRAN000	D&B Transit LLC	November bus payment	11/13/2020	6,786.25
202100434	DAVID L000	David W Lehmann Transportation	November bus payment	11/13/2020	13,232.89
202100435	EDF ENER000	EDF Energy Services LLC	October 2020 Natural Gas	11/13/2020	9,302.85
202100436	ENVIRONM001	Environmental Management Consu	Semi-annual ESHC Maintenance Fee 7/1/20-12/31/20	11/13/2020	2,800.00
202100436	ENVIRONM001	Environmental Management Consu	Semi-annual SDS Manager Maintenance Fee 7/1/20-12/31/20	11/13/2020	540.00
202100436	ENVIRONM001	Environmental Management Consu	NKE: Radon Sampling January-April 2020	11/13/2020	2,066.00
202100437	HAGSTPET000	Hagstrom, Peter	November bus payment	11/13/2020	5,650.09
202100438	HAGSTROM001	Hagstrom Transportation Inc	November bus payment, October shuttle	11/13/2020	39,558.97
202100439	J.H. FIN000	J.H. Findorff & Son Inc	FES progress billing	11/13/2020	118,161.30
202100440	KWIK TRI000	Kwik Trip Inc	October 2020 Gas	11/13/2020	522.42
202100441	LONE PIN000	Lone Pine Transportation	November bus payment	11/13/2020	3,909.55
202100442	STASKMEL000	Staskal, Melissa	9/14/2020-10/27/2020 sept/oct mileage	11/13/2020	207.58

CHECK VENDOR		INVOICE	CHECK		
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
202100443	VILLAGE 002	Village of Brooklyn	BKE SW 9-28 to 10-27-20	11/13/2020	410.67
202100444	WAYNE AC000	Wayne Ace Bus Service LLC	November bus payment	11/13/2020	16,063.40
202100445	WIEDEAL000	Wiedel, Allan	November bus payment, Supervisor hours	11/13/2020	10,705.53
202100446	WIEDEL T000	Wiedel Transportation	November bus payment	11/13/2020	14,201.71
202100447	ALPHA CO000	Alpha Controls & Services LLC	NKE: RTU BacNet not working	11/19/2020	1,687.50
202100447	ALPHA CO000	Alpha Controls & Services LLC	HS: Building schedule did not activate point and could not edit schedule	11/19/2020	472.50
202100448	C L BENS000	C L Bensen Co Inc	BKE: HVAC Filters (12)	11/19/2020	123.12
202100448	C L BENS000	C L Bensen Co Inc	RCI: HVAC Filters (24)	11/19/2020	393.00
202100448	C L BENS000	C L Bensen Co Inc	NKE: HVAC Filters (156)	11/19/2020	2,907.48
202100449	CARRICO 000	Carrico Aquatic Resources Inc	Fixed leak in hot tub pump - Needed new seals	11/19/2020	212.74
202100450	GORDON F001	Gordon Food Service Inc	SFSP precut produce OMS	11/19/2020	584.52
202100450	GORDON F001	Gordon Food Service Inc	SFSP OMS food and produce	11/19/2020	3,503.92
202100450	GORDON F001	Gordon Food Service Inc	SFSP NKE produce precut	11/19/2020	900.20
202100450	GORDON F001	Gordon Food Service Inc	SFSP NKE food and supplies	11/19/2020	4,492.04
202100451	GREATER 001	Greater Dane Advanced Learner	2020-2021 Dues & Fees	11/19/2020	270.00
202100452	INTERSTA002	Interstate Roof Systems Consul	BKE: Labor and materials to repair leaks (3) - Library, Door #4 and Hall by B113	11/19/2020	665.71
202100452	INTERSTA002	Interstate Roof Systems Consul	NKE: Labor and materials to repair leaks (3) - Hallway, Classroom and Front Entrance	11/19/2020	698.30
202100453	JARSTDAR000	Jarstad Krueger, Darci	Credit Reimbursement: ED820D Law, Media Relations and Marketing and ED801D Foundations of Research Methods	11/19/2020	7,540.00
202100454	PITNEY B000	Pitney Bowes Inc	Mail metering expenses	11/19/2020	58.92
202100454	PITNEY B000	Pitney Bowes Inc	Mail metering expenses	11/19/2020	138.44
202100454	PITNEY B000	Pitney Bowes Inc	Mail metering charges	11/19/2020	19.53
202100454	PITNEY B000	Pitney Bowes Inc	Mail metering charges	11/19/2020	19.29
202100455	QUARLES 000	Quarles & Brady LLP	Werth Property legal services	11/19/2020	31,401.40
202100456	THOMAMAX000	Thoma, Max	Credit Request: ED616 Transition I: Ind. Disability/Family and ED672C Language & Communication Devlp	11/19/2020	1,260.00
202100457	VOIGT MU000	Voigt Music Center Inc	FES Band Instruments - PO 1102100006	11/19/2020	5,940.00
Totals for checks					602,257.83



Oregon School District
Financial Statements
October 31, 2020

123 E Grove Street
Oregon, WI 53575
<http://www.oregonsd.org>

Oregon School District Treasurer's Report Table of Contents

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The Oregon School District does not discriminate against students on the basis of sex, race, color, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional, or learning disability in its education programs or activities. [s. 118.13, Wis. Statutes, and PI 9, Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973.]

Oregon School District
Balance Sheet
October 2020

	10	21	27	38	39	46	49	50	73	74	80's	99
	GENERAL	DONATIONS	SPECIAL PROJECTS	NON-REF. DEBT	DEBT SERVICE	CAPITAL IMPROVEMENTR UST	REFERENDUM DEBT 2018	FOOD SERVICE	EMPLOYEE TRUST FUNDS	OPEB LIABILITY	COMMUNITY SERVICE	COOP. PURCHASES
Ending Balance 09/30/2020												
Cash/Investments	10,801,854	145,164		26,279	111,384	100	3,148,355		246,468	4,908,919		
Inventory	100,977							48,529				
Taxes Receivable												
Interest Receivable												
Accounts Receivable	925							11,397				
Adv to/From Other Funds	124,147	686,911	(664,774)				29,410	1,328	(488)	(117,002)	(65,578)	6,048
Due From/To Other Govts	45,815											22,175
Prepays	26,446							(175)				
Short Term Loan												
Payroll/Benefit Liabilities	205,669											
Self Funded Dental	(14,482)											
Accrued Payroll												
Other Liabilities	(8,920)											
Deferred Rev	(27,959)							(99,394)			(469)	
Fund Balance	11,254,471	832,075	(664,774)	26,279	111,384	100	3,177,765	(38,315)	245,980	4,791,917	(66,047)	28,223

Revenues MTD	107,857	61,567	0	2	9	0	69,789	85,079	18	21,852	3,949	32,200
Expenditures MTD	4,045,243	21,931	695,704	0	0	0	472,564	95,488	1,402	49,657	40,537	12,713
Interfund Transfer												

Ending Balance 10/31/2020												
Cash/Investments	6,192,274	145,318		26,281	111,394	100	2,981,722		246,486	4,764,112		
Inventory	100,977							48,529				
Taxes Receivable												
Interest Receivable												
Accounts Receivable	925							11,397				
Adv to/From Other Funds	906,218	726,392	(1,360,478)				(206,732)	(9,081)	(1,890)		(102,140)	47,710
Due From/To Other Govts												
Prepays	46							(175)				
Short Term Loan												
Payroll/Benefit Liabilities	166,109											
Self Funded Dental	(32,632)											
Accrued Payroll												
Other Liabilities	(13,075)											
Deferred Rev	(3,757)							(99,394)			(496)	
Fund Balance	7,317,086	871,710	(1,360,478)	26,281	111,394	100	2,774,990	(48,724)	244,596	4,764,112	(102,636)	47,710

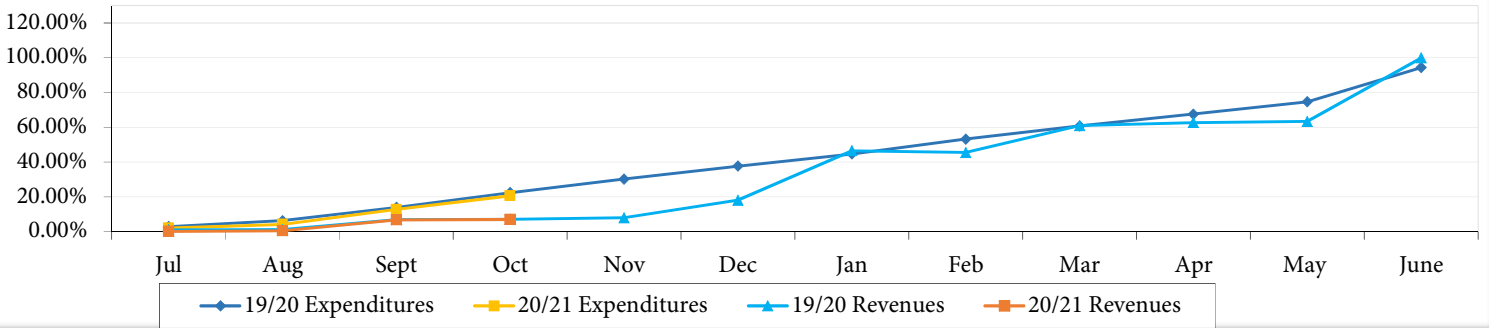
Oregon School District Revenue Report- October 2020

General Fund - 10					
	2020-2021 Original Budget	MTD Revenues	YTD Revenues	20/21 YTD % Received	19/20 YTD % Received
Property Taxes	24,039,025			0.00%	0.00%
Mobile Home/DNR Tax/Focus on Energy	130,000			0.00%	0.00%
Other Tax Aids	58,605			0.00%	0.00%
Other Local (Fees, Fines, Admission, Resale, Rentals)	234,501	35,222	48,352	20.62%	46.50%
Interest Income	35,941	462	3,133	8.72%	52.34%
Misc. Income	147,759	17,615	278,817	188.70%	17.48%
Transportation Aid	80,530			0.00%	0.00%
Library Aid	150,000			0.00%	0.00%
General State Aid	21,114,546		3,056,890	14.48%	14.60%
Per Pupil Aid	2,848,538			0.00%	0.00%
Open Enrollment	2,982,833			0.00%	0.00%
Grants & Misc Aids	723,504	54,558	56,853	7.86%	0.15%
Sale of Construction	425,000		445,923	104.92%	100.00%
Total General Fund Revenues	52,970,781	107,857	3,889,968	7.34%	7.31%
Donations/Gifts-21					
Donations/Gifts	523,400	61,567	126,475	24.16%	41.84%
Special Projects Funds - 27					
Special Education Grants	1,109,668	0	0	0.00%	0.00%
Special Education	2,319,817	0	2,683	0.12%	2.97%
Total Special Projects Revenues	3,429,485	0	2,683	0.08%	2.28%
Debt Service Funds - 30					
Non Referendum Debt-38	368,185	2	14	0.00%	0.07%
Bonded Debt Retirement - 39	6,246,469	9	380	0.01%	19.34%
Total Debt Service Revenues	6,614,654	12	394	0.01%	18.47%
Referendum Debt 2018 - 49					
Referendum Debt - 49	477,550	69,789	132,516	27.75%	27.56%
Food Service Fund-50					
Food Service Fund-50	586,037	85,079	153,268	26.15%	28.33%
Employee Benefit Trust Fund -70					
Health Insurance Employee Trust - 73	55,000	18	91	0.17%	48.07%
Opeb Liability-74	948,000	21,852	23,415	2.47%	5.34%
Total Employee Benefit Revenues	1,003,000	21,870	23,505	2.34%	8.18%
Community Services Funds - 80					
Pool -Fund 80	29,330	2,167	12,722	43.38%	56.63%
Property Tax	242,154	0	0	0.00%	0.00%
Community Education Fund - Fund 82	80,000	1,782	9,164	11.46%	50.50%
Property Tax	287,525	0	0	0.00%	0.00%
Performing Arts Center -Fund 85- Prop. Tax	26,256	0	0	0.00%	0.00%
Total Comm. Service Revenues	665,265	3,949	21,886	3.29%	12.74%
Cooperative Purchases Fund - 90					
Cooperative Purchases Fund - 90	226,389	32,200	64,484	28.48%	26.10%
Total Revenues	66,496,561	382,323	4,415,179	6.64%	9.46%

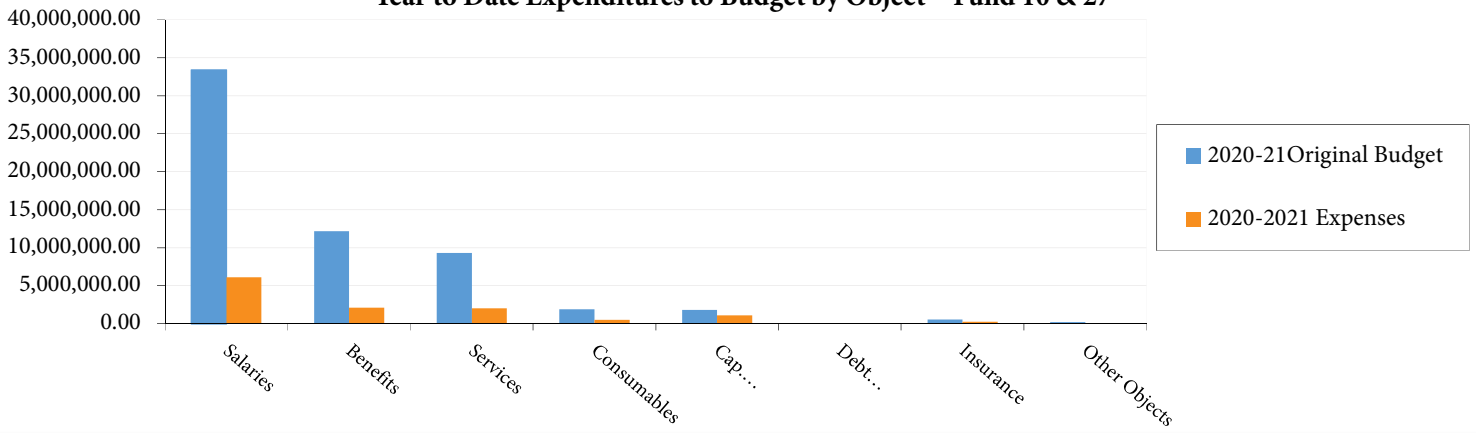
Oregon School District-Expenditure Report
October 2020

General Fund - 10					
	2020-2021 Original Budget	MTD Expended	YTD Expended	20/21 YTD % Expended	19/20 YTD % Expended
Instruction					
Undiff Curriculum	11,016,579	817,518	2,327,268	21.13%	25.08%
Regular Curriculum	10,181,385	794,663	1,622,039	15.93%	17.03%
Vocational Curriculum	1,889,981	114,370	642,891	34.02%	45.08%
Physical Curriculum	1,457,103	118,626	242,804	16.66%	16.36%
Co-Curricular Activity	701,863	4,959	37,624	5.36%	9.42%
Special Curriculum	1,492,873	114,820	230,661	15.45%	18.05%
Total Instruction	26,739,785	1,964,957	5,103,285	19.08%	22.18%
Support Services					
Pupil Services	2,235,845	186,550	421,031	18.83%	17.49%
Instructional Services	4,334,105	280,876	812,326	18.74%	25.02%
General Operations	699,483	69,557	242,612	34.68%	22.76%
School Bldg Operations	3,444,093	269,325	933,754	27.11%	27.62%
Fiscal	468,340	34,627	136,197	29.08%	31.98%
Maint/Operations	5,740,749	600,770	1,547,564	26.96%	34.23%
Transportation	2,206,320	148,275	261,571	11.86%	18.93%
Printing	9,000	0	0	0.00%	0.00%
Central Services	773,407	52,610	215,819	27.90%	31.00%
Insurance	516,975	8,234	263,784	51.02%	49.27%
Debt Service	33,109	0	25,109	75.84%	100.00%
Other Support Services	1,281,736	89,939	528,324	41.22%	49.71%
Total Support Services	21,743,162	1,740,763	5,388,091	24.78%	28.78%
Tuition/CESA/Tax Repayment	840,757	339,522	348,491	41.45%	44.21%
Open Enrollment	1,120,974			0.00%	0.00%
Total General Fund Expenditures	50,444,678	4,045,243	10,839,868	21.49%	24.92%
Gifts/Donations - 21					
Total Donations/Gifts	537,800	21,931	44,551	8.28%	29.42%
Special Projects Funds - 27					
Special Education Grants	1,109,668	62,671	134,515	12.12%	21.55%
Special Education-Regular	7,811,780	633,033	1,228,646	15.73%	17.33%
Total Special Projects Expenditures	8,921,448	695,704	1,363,161	15.28%	17.67%
Debt Service Funds - 30					
Non Referendum Debt-38	373,285	0	16,643	4.46%	5.79%
Bonded Debt Retirement - 39	6,304,144	0	1,514,572	24.03%	46.72%
Total Debt Service Expenditures	6,677,429	0	1,531,214	22.93%	45.08%
2019 Referendum Debt Fund - 49					
Referendum Debt Fund - 49	6,663,245	472,564	3,793,221	56.93%	11.48%
Food Service Fund - 50					
Food Service Fund-50	586,037	95,488	201,992	34.47%	23.89%
Employee Benefit Trust Fund -70					
Health Insurance Employee Trust - 73	80,000	1,402	1,890	2.36%	3.79%
OPEB Liability-74	700,000	49,657	166,659	23.81%	28.18%
Total Employee Trust Funds	780,000	51,059	168,549	21.61%	25.65%
Community Funds - 80					
Pool - Fund 80	280,722	19,086	70,600	25.15%	34.10%
Community Education Fund - Fund 82	387,523	19,326	74,463	19.22%	31.89%
Performing Arts Center - Fund 85	26,060	2,125	8,499	32.61%	34.33%
Total Community Expenditures	694,306	40,537	153,563	22.12%	32.91%
Cooperative Programs - 99					
Cooperative Programs-99	226,389	12,713	16,774	7.41%	27.38%
Total Expenditures	75,531,331	5,435,239	18,112,892	23.98%	21.84%

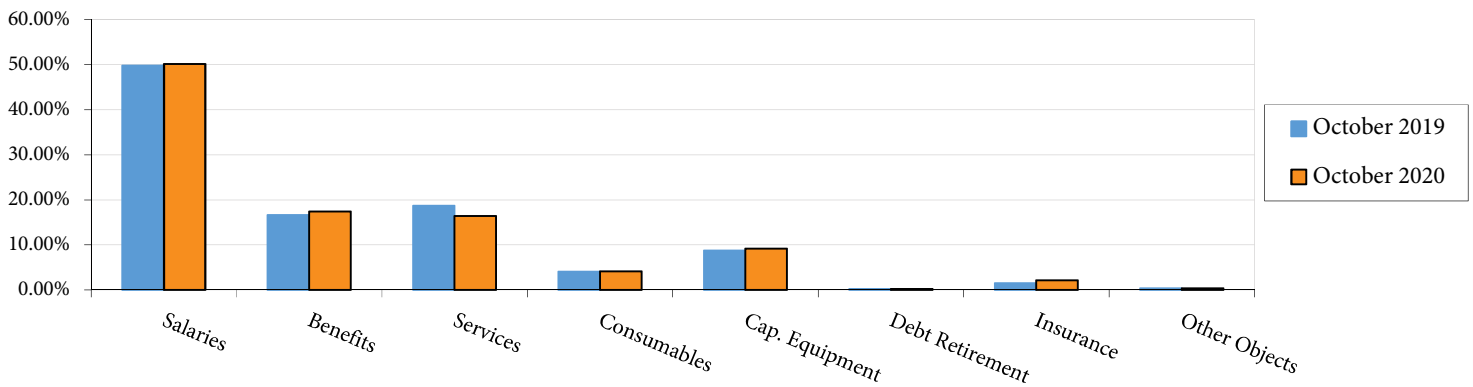
Percentage of Revenues and Expenditures to Budget Fund 10 & 27



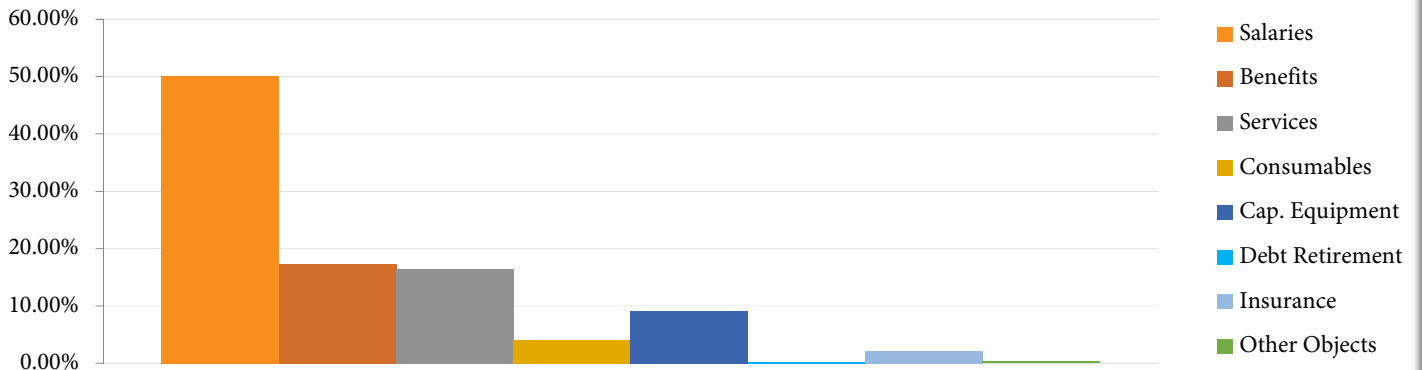
Year to Date Expenditures to Budget by Object - Fund 10 & 27



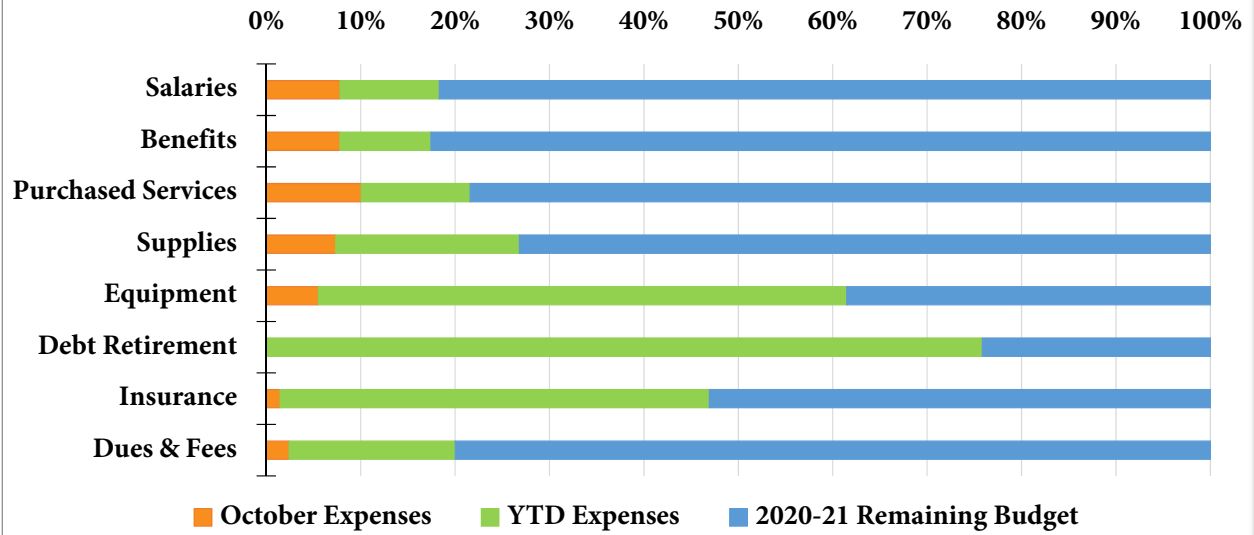
Percentage of Expenditures by Object - Year to Date



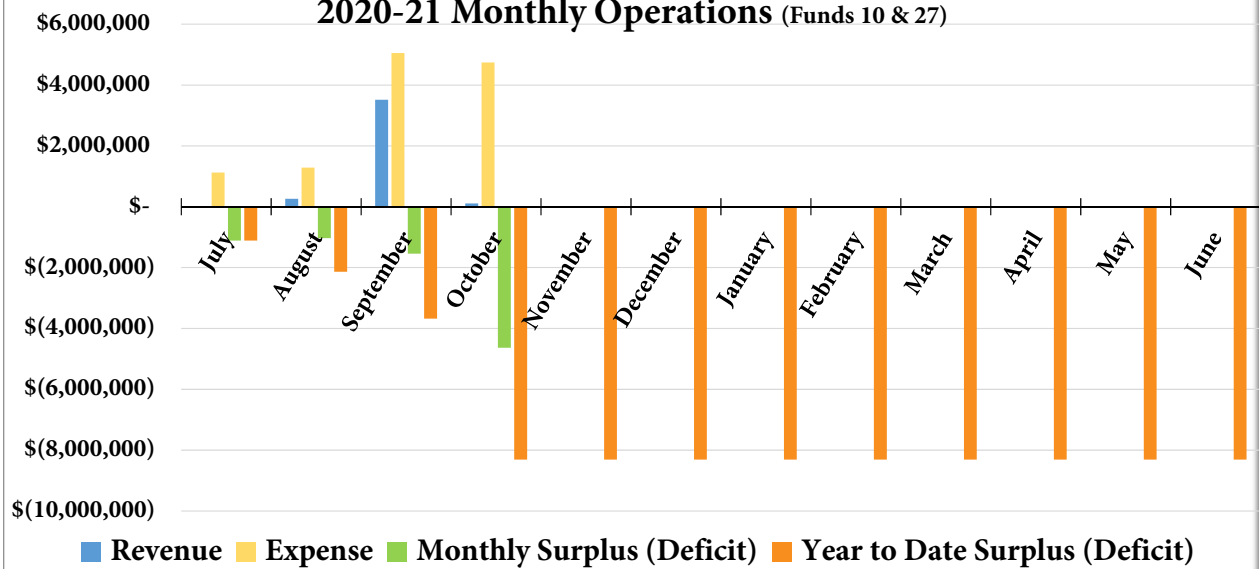
Percentage of Year to Date Expenditures by Object



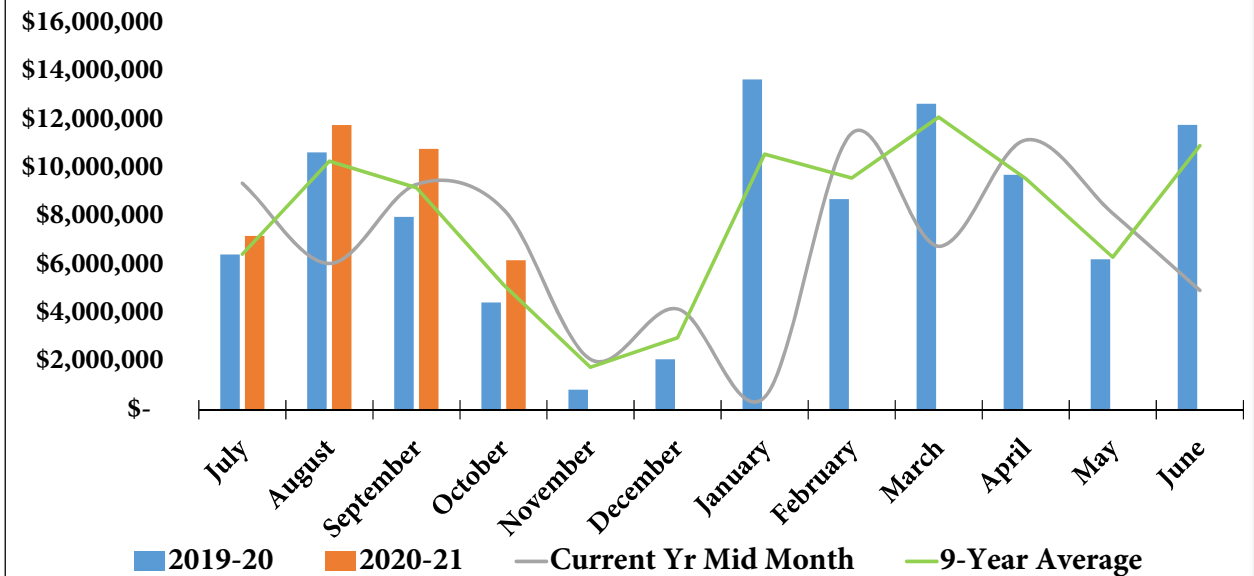
2020-21 Expenditures by Type (Funds 10 & 27)



2020-21 Monthly Operations (Funds 10 & 27)



Operating Balances (Cash on Hand) (Operating Fund)

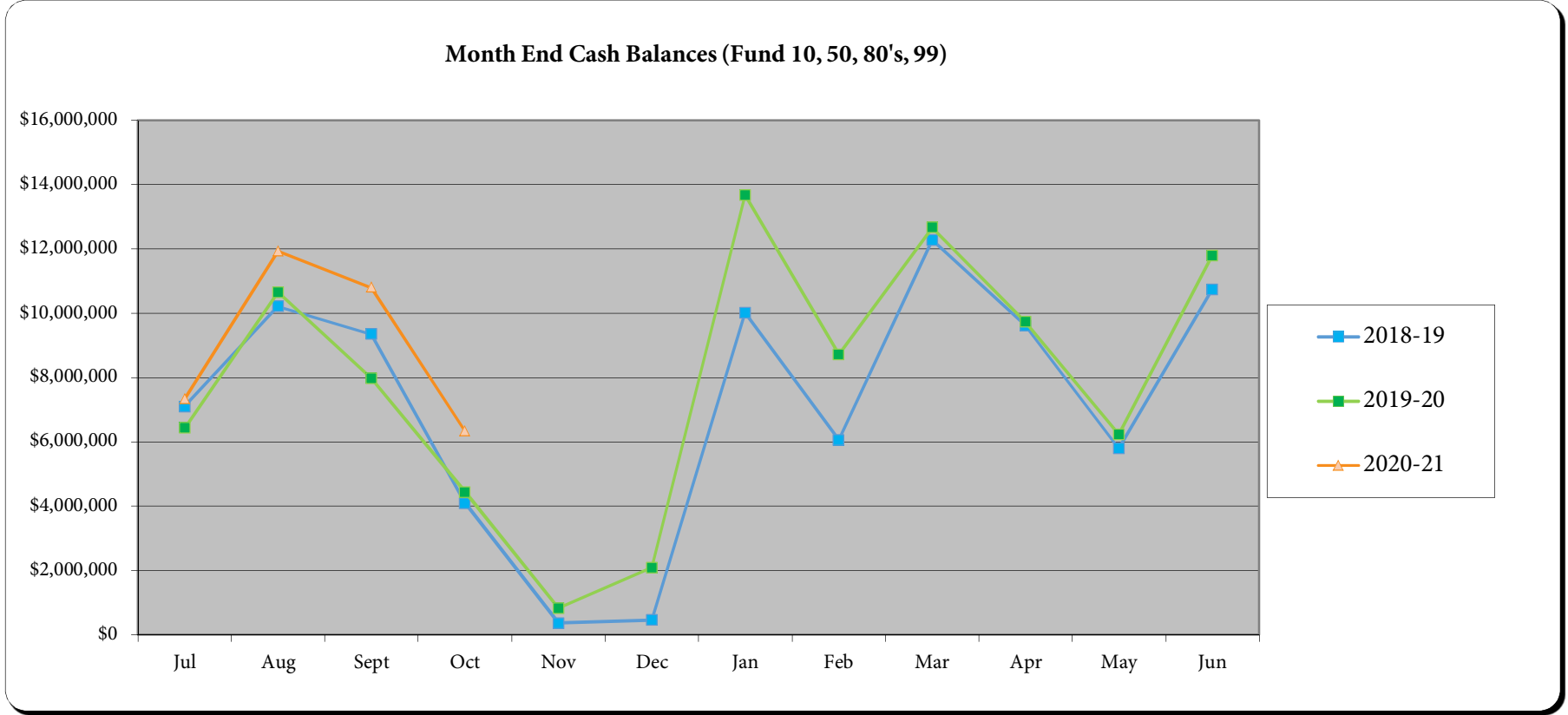


Oregon School District Fund Summary

	Fund Balance 7/1/2020	+	FY 20/21 YTD Revenues	-	FY 20/21 YTD Expenditures	+	Transfers Sources YTD	=	Fund Balance 10/31/2020
General Fund	11,301,126		3,889,968		9,888,269				5,302,825
Assigned 19/20 Building Carryover	294,881				162,274				132,607
Assigned 19/20 Department Carryover	392,696				212,635				180,061
Assigned 19/20 Department of Instruction	132,314				132,314				0
Assigned Teacher Compensation Carryover	645,969				0				645,969
Covid	1,500,000				444,376				1,055,624
Total Fund 10	14,266,986		3,889,968		10,839,868				7,317,086
Donations/Gifts (Fund 21)	789,786		126,475		44,551				871,710
Special Education Grants	0		0		134,515				-134,515
Special Education	0		2,683		1,228,646				-1,225,963
Total Fund 27	0		2,683		1,363,161				-1,360,478
Non Referendum Debt (Fund 38)	42,909		14		16,643				26,281
Debt Service (Fund 39)	1,625,586		380		1,514,572				111,394
Long Term Capital Improvement Trust (Fund 46)	100		0		0				100
Referendum Bonds 2018 (Fund 49)	6,435,695		132,516		3,793,221				2,774,990
Food Service (Fund 50)	0		153,268		201,992				-48,724
Employee Trust Fund (Fund 73)	246,395		91		1,890				244,596
Opeb Liability (Fund 74)	4,907,356		23,415		166,659				4,764,112
Total Fund 70	5,153,751		23,505		168,549				5,008,707
Pool (Fund 80)	9,238		12,722		70,600				-48,640
Community Education (Fund 82)	19,998		9,164		74,463				-45,301
Performing Arts Center (Fund 85)	-196		0		8,499				-8,695
Total Fund 80 , 82, and 85	29,041		21,886		153,563				-102,636
Cooperative Purchases (Fund 99)	0		64,484		16,774				47,710

Oregon School District Investment Schedule October 2020

Bank Placement	Rate	Fund 10,20's,					
		50, 80's, 99	Fund 38	Fund 39	Fund 49	Fund 73	Fund 74
WISC Cash Management	0.02%	733,275.98	0.01	3.59		22,028.34	13,121.65
WISC Investment Series	0.06%	5,291,605.32	5,282.91	6,966.28	2,981,721.83	63,155.26	841,038.69
State Investment Pool	0.10%	31,800.13	20,998.22	104,423.91	0.01	161,302.23	3,909,951.22
CD's	0.00%	145,318.00					
Oregon Community Bank	0.10%	135,593.01					
Total		6,337,592.44	26,281.14	111,393.78	2,981,721.84	246,485.83	4,764,111.56



11-23-2020 Board Donations

Donation Date	Donor Name	Donation	Purpose of Donation
9/25/2020	Oregon PTO	\$10,550.00	PVE PTO donation for teacher/department/school requests
10/29/2020	Oregon PTO	\$52.00	PVE WSMA access for Orchestra Composition Club