

The following examples are intended to help with budgeting extra-curricular transportation for the 2008/2009 school year. Please print and use this information when planning your bus trips.

NOTE: On regular school days, a "route time" fee of **\$25.00** will be added to trips departing before 8:00 AM or prior to 4:00 PM.

Base Trip Fee = \$60.30 (\$44.28 for school to school, within village limits including Brooklyn Elem. to Oregon).

Cost per hour = \$12.71

Per mileage rate *after first 40 miles* = \$1.60 (fluctuates with the fuel cost)

Route time fee = \$25.00 (only applies to trips departing/returning during "route time" as previously defined)

Example #1:

Round trip transportation to Vilas Park in Madison, total time is 3 hours.

Base trip charge = **\$60.30**

Hourly charge = $\$12.71 \times 3 =$ **\$38.13**

Mileage = No Charge (less than 40 miles)

* Total cost for this trip using one bus = **\$98.43** (\$123.43 if trip left before 8:00 am or prior to 4:00 pm).

Example #2:

Round trip transportation to Wisconsin Dells, 142 miles, total time is 7 hours.

Base trip charge = **\$60.63**

Hourly charge = $\$12.71 \times 7 =$ **\$88.97**

Mileage = 142 miles minus first 40 miles = 102 miles \times \$1.60 = **\$142.80**

* Total cost for this trip using one bus = **\$292.40** (\$317.40 if trip left before 8:00 am or prior to 4:00 pm).

Example #3:

In an effort to be as flexible as possible, we are now using a Base Trip Fee of **\$44.28** for trips from school to school and trips inside village limits, including Brooklyn Elementary to Oregon.

Round trip transportation within the village, total time is 3 hours.

Base trip charge = **\$44.28**

Hourly charge = $\$12.71 \times 3 =$ **\$38.13**

Mileage = No Charge (less than 40 miles)

* Total cost for this trip using one bus = **\$82.41** (\$107.41 if trip left before 8:00 am or prior to 4:00 pm).

Using these examples should help in your forward planning. If you have questions, contact me at ext. 4032 or by e-mail, rwp@oregon.k12.wi.us

Rodney Pence
Director of Transportation
Oregon School District

Updated January 16, 2008